



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0124	FEDERAL MINISTRY OF INTERIOR	419,059,455,529	32,883,096,541	451,942,552,070	61,713,279,496	513,655,831,565
			<b>419,059,455,529</b>	<b>32,883,096,541</b>	<b>451,942,552,070</b>	<b>61,713,279,496</b>	<b>513,655,831,565</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					419,059,455,529
2.	022	MAIN ENVELOP - OVERHEAD					32,883,096,541
3.	031	CAPITAL DEVELOPMENT FUND MAIN					61,713,279,496
							<b>513,655,831,565</b>
<b>FEDERAL MINISTRY OF INTERIOR</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	3,678,178,510	248,889,193	3,927,067,703	7,689,744,947	11,616,812,650
2.	0124002001	NIGERIAN PRISON SERVICE	34,989,659,548	19,848,509,474	54,838,169,022	14,435,639,216	69,273,808,238
3.	0124003001	NIGERIA IMMIGRATION SERVICE	35,401,646,184	2,016,875,088	37,418,521,272	9,825,889,550	47,244,410,821
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	58,037,301,229	1,160,449,565	59,197,750,794	5,164,104,518	64,361,855,312
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	125,587,204	21,442,648	147,029,852	29,502,000	176,531,852
6.	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	134,091,994	19,293,523	153,385,517	0	153,385,517
7.	0124007001	FEDERAL FIRE SERVICE	2,186,230,375	211,542,800	2,397,773,175	6,813,455,266	9,211,228,441
8.	0124009001	POLICE PENSION BOARD	0	0	0	0	0
9.	0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	945,551,355	105,528,943	1,051,080,298	1,647,672,000	2,698,752,298
10.	0124012001	POLICE FORMATION & COMMAND HQTRS	283,561,209,130	9,250,565,307	292,811,774,437	16,107,272,000	308,919,046,437
			<b>419,059,455,529</b>	<b>32,883,096,541</b>	<b>451,942,552,070</b>	<b>61,713,279,496</b>	<b>513,655,831,565</b>



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>11,616,812,650</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,678,178,510</b>
<b>2101</b>	<b>SALARY</b>	<b>3,269,491,979</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,269,491,979</b>
21010101	SALARY	3,269,491,979
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>408,686,531</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>408,686,531</b>
21020201	NHIS	163,474,630
21020202	CONTRIBUTORY PENSION	245,211,901
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>248,889,193</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>248,889,193</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>58,315,067</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,375,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,939,127
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,999,636</b>
22020201	ELECTRICITY CHARGES	5,130,386
22020202	TELEPHONE CHARGES	1,609,275
22020205	WATER RATES	1,036,393
22020206	SEWERAGE CHARGES	1,223,582
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,737,584</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,941,039
22020302	BOOKS	1,464,090
22020303	NEWSPAPERS	2,428,710
22020304	MAGAZINES & PERIODICALS	4,786,375
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,794,391
22020306	PRINTING OF SECURITY DOCUMENTS	2,609,397
22020307	DRUGS & MEDICAL SUPPLIES	1,713,582
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>35,472,337</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,451,847
22020402	MAINTENANCE OF OFFICE FURNITURE	5,773,454
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,204,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,345,571
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,796,569
22020406	OTHER MAINTENANCE SERVICES	9,900,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>28,227,199</b>
22020501	LOCAL TRAINING	28,227,199
22020502	INTERNATIONAL TRAINING	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,983,027</b>
22020601	SECURITY SERVICES	9,491,423
22020606	CLEANING & FUMIGATION SERVICES	9,491,603
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,399,814</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	976,649
22020703	LEGAL SERVICES	8,423,166
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,949,982</b>
22020801	MOTOR VEHICLE FUEL COST	6,878,647
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,863,197
22020803	PLANT / GENERATOR FUEL COST	14,208,138
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,804,548</b>
22021001	REFRESHMENT & MEALS	4,551,941
22021002	HONORARIUM & SITTING ALLOWANCE	4,365,410
22021003	PUBLICITY & ADVERTISEMENTS	4,460,812
22021004	MEDICAL EXPENSES	546,322
22021006	POSTAGES & COURIER SERVICES	1,544,744
22021007	WELFARE PACKAGES	6,777,882
22021009	SPORTING ACTIVITIES	4,417,352
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,140,086
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,689,744,947</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>347,175,582</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>347,175,582</b>
23010113	PURCHASE OF COMPUTERS	312,975,582
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	34,200,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>461,200,000</b>



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		461,200,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		461,200,000
2303	REHABILITATION / REPAIRS		476,484,918
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		476,484,918
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		476,484,918
2305	OTHER CAPITAL PROJECTS		6,404,884,446
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,404,884,446
23050101	RESEARCH AND DEVELOPMENT		6,160,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
23050103	MONITORING AND EVALUATION		84,884,446
	<b>TOTAL PERSONNEL</b>		<b>3,678,178,510</b>
	<b>TOTAL OVERHEAD</b>		<b>248,889,193</b>
	<b>TOTAL RECURRENT</b>		<b>3,927,067,703</b>
	<b>TOTAL CAPITAL</b>		<b>7,689,744,947</b>
	<b>TOTAL ALLOCATION</b>		<b>11,616,812,650</b>
0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
INTM00113015463	REHABILITATION OF THE MINISTRY BUILDING	NEW	476,484,918
INTM00114015457	PRODUCTION OF M & E REPORT	NEW	84,884,446
INTM0015015450	TO IMPROVE UPON THE AUTOMATION OF CITIZENSHIP, BUSINESS PERMITS AND EXPATRIATE QUOTA	NEW	160,000,000
INTM0016015460	PROCUREMENT AND INSTALLATION OF SOLAR POWER BACK-UP SYSTEM IN ALL COMMUNICATION ROOMS NATIONWIDE PLUS 4000 INVERTERS	NEW	461,200,000
INTM0017015462	RESEARCH AND DEVELOPMENT	NEW	160,000,000
INTM0017020836	SPECIAL INTERVENTION FUND FOR POLICE FORMATIONS AND COMMAND QUICKWIN ON THE FOLLOWING PROJECTS: CONSTRUCTION OF 7 NOS TRANSIT CAMP BUILDINGS/RAPID RESPONSE SQUARD *INCLUDING FURNISHING), 1 NO. MODIFIED ABUJA TYPE II POLICE STATION, BLOCKWALL FENCE, 2 NOS OF BOREHOLES, ELECTRICIFICATION, ROAD NETWORK. PARADE GROUND AT THE FOLLOWING AREAS (1) AGULERE-OTUOCHA, ANAMBRA STATE (2) RIYOM, PLATEAU STATE (3) ABA/PH EXPRESS WAY, RIVERS STATE (4) GONNI GORA KADUNA ABUJA ROAD (5) BOGORO BAUCHI ROAD BAUCHI STATE (6) LAGOS-IBADAN EXPRESS WAY (7) FUNTUA/FASKAARI/KANKARA, KASTINA STATE @ <b>250,000,000</b> (TWO HUNDRED AND FIFTY MILLION NAIRA EACH) TOTALING <b>(N1,750,000,000)</b> ; CONSTRUCTION OF POLICE SECONDARY SCHOOL (BOARDING ) IN KAFIN/MADAKI/GANJUWA LGA BAUCHI STATE <b>(N900,000,000)</b> ; SUPPLIES OF UNIFORMS, BOOTS, BERETS, CROWD CONTROL HELMETS, OFFICE, PHOTOCOPIERS, BEDS AND MATTRESSES FOR POLICE COLLEGES AND ACADEMY <b>(N1,000,000,000)</b> ;	NEW	6,000,000,000
INTM0017020836	ON GOING PROJECT FOR SUPPLY OF GENERATOR/ELECTRICITY EQUIPMENT AT DEI DEI, CONSTRUCTION OF ROAD AT POLICE TRAINING SCHOOL KUDAN, LIBRARY EQUIPMENT. BOOKS AT FEDERAL MINISTRY HQS AND STATES COMMANDS <b>(N1,000,000,000)</b> ; PURCHASE OF TOYOTA HILUX 4X4, DOUBLE CABIN PICK UP WITH POLICE CONFIGURATION INCLUDING COMMUNICATION GADGETS BMW 900RT BIKES, BMW 900 RT BIKES RIDDERS KIT, MBENZ H.DUTY RECOVERY VEHICLES FOR THE TRANSIT CAMPS <b>(N100,000,000)</b> ; CONSTRUCTION/RENOVATION OF MOPOL 10 BARRACKS BAUCHI <b>(N200,000,000)</b> ; CONSTRUCTION OF POLICE STATION AND QUARTERS ABUJA TYPE II MODIFIED IN BOGORO, BAUCHI STATE <b>(N60,000,000)</b> ; ESTABLISHMENT OF POLICE OUT POST IN BOROKIRI SANDFILL PORTHARCOURT RIVERS STATE <b>(N30,000,000)</b> ; I. CONSTRUCTION OF POLICE BARRACKS AT ZAKI-IBIAM LOCAL GOVERNMENT AREA BENUE STATE <b>(N100,000,000)</b> ;		
INTM0017020836	CONSTRUCTION OF OFFICERS MESS ASSOCIATED WITH EXTERNAL WORKS, DEI DEI FCT <b>(N200,000,000)</b> ; REHABILITATION OF DOMITORIES IN ALL POLICE TRAINING INSTITUTIONS INCLUDING SPOs QUARTERS <b>(N150,000,000)</b> ; CONSTRUCTION OF POLICE STATION AT AKILI OZIZOR OGBARU LGA ANAMBRA STATE <b>(N50,000,000)</b> ; REHABILITATION OF ZONE 12 POLICE COMMAND HQS <b>(N100,000,000)</b> ; CONSTRUCTION OF POLICE AND HOUSING FOR STAFF AT TAKAI LGA <b>(N110,000,000)</b> ; CONSTRUCTION AND FURNISHING OF POLICE STATION AT DANBUSHIYA, CHIKUN LGA <b>(N50,000,000)</b> ; CONSTRUCTION OF POLICE STATION AT BIU AND SHANI, BORNO STATE <b>(N80,000,000)</b> ; RENOVATION OF POLICE STATION AND QUARTERS IN DARAZO LGA, BAUCHI STATE <b>(N50,000,000)</b> ; RENOVATION OF BAUCHI STATE POLICE COMMAND <b>(N70,000,000)</b> .		



2014001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
INTM0111015447	OFFICE AUTOMATION AND CONNECTIVITY OF INTER-AGENCIES SHARED SERVICES	NEW	312,975,582
INTM0115015465	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	34,200,000
<b>0124002001 NIGERIAN PRISON SERVICE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>69,273,808,238</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>34,989,659,548</b>
<b>2101</b>	<b>SALARY</b>		<b>26,308,823,855</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>26,308,823,855</b>
21010101	SALARY		26,308,823,855
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>8,680,835,693</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>5,145,523,447</b>
21020101	NON REGULAR ALLOWANCES		5,145,523,447
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,535,312,246</b>
21020201	NHIS		1,362,959,261
21020202	CONTRIBUTORY PENSION		2,172,352,985
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>19,848,509,474</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,835,198,517</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>95,810,861</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,913,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,897,844
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>46,635,571</b>
22020201	ELECTRICITY CHARGES		16,876,220
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		8,748,961
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,132,526,559</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,924,307
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,610
22020307	DRUGS & MEDICAL SUPPLIES		67,788,325
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,103,554
22020309	UNIFORMS & OTHER CLOTHING (STAFF = N400M, INMATE N350M)		91,557,441
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		18,758,856,078
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>317,175,624</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		57,479,148
22020402	MAINTENANCE OF OFFICE FURNITURE		9,080,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,360,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,406,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,023,135
22020406	OTHER MAINTENANCE SERVICES		188,826,147
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>33,061,310</b>
22020501	LOCAL TRAINING		33,061,310
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>46,740,285</b>
22020601	SECURITY SERVICES		13,525,295
22020603	OFFICE RENT		14,360,945
22020604	RESIDENTIAL RENT		0
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		18,854,045
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,532,315</b>
22020703	LEGAL SERVICES		5,532,315
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>42,892,453</b>
22020801	MOTOR VEHICLE FUEL COST		34,094,001
22020803	PLANT / GENERATOR FUEL COST		8,798,452
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>81,914,261</b>
22020902	INSURANCE PREMIUM		81,914,261
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>32,909,279</b>
22021001	REFRESHMENT & MEALS		307,946
22021003	PUBLICITY & ADVERTISEMENTS		11,291,347
22021004	MEDICAL EXPENSES		5,548,477
22021006	POSTAGES & COURIER SERVICES		1,833,008
22021007	WELFARE PACKAGES		7,030,476
22021009	SPORTING ACTIVITIES		6,898,026



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
2203	LOANS AND ADVANCES		13,310,958
220301	STAFF LOANS & ADVANCES		13,310,958
22030101	MOTOR VEHICLE ADVANCES		13,310,958
23	CAPITAL EXPENDITURE		14,435,639,216
2301	FIXED ASSETS PURCHASED		5,046,185,880
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,046,185,880
23010105	PURCHASE OF MOTOR VEHICLES		4,246,185,880
23010106	PURCHASE OF ARMS AND AMMUNITION		800,000,000
2302	CONSTRUCTION / PROVISION		5,789,762,746
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,789,762,746
23020104	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		760,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		409,762,746
23020109	CONSTRUCTION / PROVISION OF PRISONS		2,640,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,980,000,000
2303	REHABILITATION / REPAIRS		3,274,690,590
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,274,690,590
23030108	REHABILITATION / REPAIRS - PRISONS		3,274,690,590
2305	OTHER CAPITAL PROJECTS		325,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		325,000,000
23050101	RESEARCH AND DEVELOPMENT		325,000,000
	TOTAL PERSONNEL		34,989,659,548
	TOTAL OVERHEAD		19,848,509,474
	TOTAL RECURRENT		54,838,169,022
	TOTAL CAPITAL		14,435,639,216
	TOTAL ALLOCATION		69,273,808,238
0124002001	NIGERIAN PRISON SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NPS 020020838	PROVISION OF WATER AND SEWAGE NETWORK IN PRISONS	NEW	409,762,746
NPS 021020839	CAPACITY BUILDING	NEW	325,000,000
NPS0002015745	PURCHASE OF OPERATIONAL VEHICLES	NEW	4,246,185,880
NPS0117015758	PURCHASE OF ARMS AND AMMUNITION	NEW	800,000,000
NPS0020015750	PURCHASE OF FARM CENTERS INFRASTRUCTURE EQUIPMENTS	NEW	1,980,000,000
NPS0115015761	COST OF COMPLETION OF PRISONS	NEW	2,640,000,000
NPS0117015757	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	NEW	3,274,690,590
NPS0117015758	CONSTRUCTION OF 14NOS SATELLITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUIWAL, GWARAM, D/KUDU	NEW	460,000,000
NPS0117015759	CONSTRUCTION OF 10NOS SATELLITES PRISONS AT 100M EACH:LISSA IN USSA LG, OBOT AKARA LGA, KORINGA CITY KONSHISHA LG, BARUTEN LG, BEBEJI LG, MAKARFI LG, GAYA LGA AND BAKURA LGA	NEW	300,000,000
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,244,410,821
21	PERSONNEL COST		35,401,646,184
2101	SALARY		22,949,553,762
210101	SALARIES AND WAGES		22,949,553,762
21010101	SALARY		22,949,553,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,452,092,422
210201	ALLOWANCES		9,583,398,202
21020101	NON REGULAR ALLOWANCES		5,316,091,317
21020102	FOREIGN SERVICE		4,267,306,885
210202	SOCIAL CONTRIBUTIONS		2,868,694,220
21020201	NHIS		1,147,477,688
21020202	CONTRIBUTORY PENSION		1,721,216,532
22	OTHER RECURRENT COSTS		2,016,875,088
2202	OVERHEAD COST		2,016,875,088
220201	TRAVEL & TRANSPORT - GENERAL		272,604,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,490,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,585,284
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
22020106	DEPORTATION AND REPATRIATION		55,527,958
220202	UTILITIES - GENERAL		105,299,643
22020201	ELECTRICITY CHARGES		84,718,205
22020202	TELEPHONE CHARGES		14,422,010



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	5,347,282
22020206	SEWERAGE CHARGES	812,147
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>653,991,236</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,473,590
22020302	BOOKS	947,451
22020303	NEWSPAPERS	1,874,184
22020304	MAGAZINES & PERIODICALS	845,701
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,794,063
22020306	PRINTING OF SECURITY DOCUMENTS	84,754,690
22020307	DRUGS & MEDICAL SUPPLIES	34,056,385
22020308	FIELD & CAMPING MATERIALS SUPPLIES	252,256,604
22020309	UNIFORMS & OTHER CLOTHING	95,956,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	62,032,340
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>246,288,628</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	94,040,125
22020402	MAINTENANCE OF OFFICE FURNITURE	15,964,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,813,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,914,380
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,037,415
22020406	OTHER MAINTENANCE SERVICES	6,598,288
22020407	MAINTENANCE OF AIRCRAFTS	23,335,120
22020408	MAINTENANCE OF SEA BOATS	11,584,702
22020410	MAINTENANCE OF ROADS AND BRIDGES	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>65,045,020</b>
22020501	LOCAL TRAINING	65,045,020
22020502	INTERNATIONAL TRAINING	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>121,134,202</b>
22020603	OFFICE RENT	64,368,748
22020604	RESIDENTIAL RENT	49,028,201
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
22020606	CLEANING & FUMIGATION SERVICES	7,737,253
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,077,273</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,368,626
22020703	LEGAL SERVICES	9,708,647
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>311,235,364</b>
22020801	MOTOR VEHICLE FUEL COST	170,989,146
22020803	PLANT / GENERATOR FUEL COST	104,646,516
22020804	AIRCRAFT FUEL COST	1,984,062
22020805	SEA BOAT FUEL COST	9,247,274
22020806	COOKING GAS/FUEL COST	24,368,366
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>81,683,345</b>
22020902	INSURANCE PREMIUM	81,683,345
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>147,516,255</b>
22021001	REFRESHMENT & MEALS	14,301,564
22021002	HONORARIUM & SITTING ALLOWANCE	8,228,151
22021003	PUBLICITY & ADVERTISEMENTS	20,375,396
22021004	MEDICAL EXPENSES	9,052,632
22021006	POSTAGES & COURIER SERVICES	2,826,734
22021007	WELFARE PACKAGES	38,504,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,583,515
22021009	SPORTING ACTIVITIES	23,499,037
22021011	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000
22021031	CURRICULUM DEVELOPMENT	11,145,096
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>9,825,889,550</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,500,429,085</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,500,429,085</b>
23010101	PURCHASE / ACQUISITION OF LAND	160,000,000
23010104	PURCHASE MOTOR CYCLES	16,000,000
23010105	PURCHASE OF MOTOR VEHICLES	2,148,276,302
23010109	PURCHASE OF SEA BOATS	120,000,000
23010119	PURCHASE OF POWER GENERATING SET	160,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,896,152,783
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,781,025,265</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,781,025,265</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,040,983,765
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	163,105,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	360,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	1,000,000,000



2016			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		192,936,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		24,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>2,000,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>2,000,000,000</b>
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		1,600,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>544,435,200</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>544,435,200</b>
23050102	COMPUTER SOFTWARE ACQUISITION		464,000,000
23050103	MONITORING AND EVALUATION		80,435,200
	<b>TOTAL PERSONNEL</b>		<b>35,401,646,184</b>
	<b>TOTAL OVERHEAD</b>		<b>2,016,875,088</b>
	<b>TOTAL RECURRENT</b>		<b>37,418,521,272</b>
	<b>TOTAL CAPITAL</b>		<b>9,825,889,550</b>
	<b>TOTAL ALLOCATION</b>		<b>47,244,410,821</b>
<b>0124003001</b>	<b>NIGERIA IMMIGRATION SERVICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NIS0001015826	PROVISION OF SOLAR POWERED BOREHOLES	NEW	360,000,000
NIS0002015786	PURCHASE OF PATROL & OPERATIONAL VEHICLES.	NEW	1,040,171,368
NIS0002015787	PURCHASE OF ALL TERAIN VEHICLES FOR LAND BORDER PATROL	NEW	1,108,104,934
NIS0003015777	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT ISSUANCE	NEW	108,000,000
NIS0003015782	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS AND ENTRY POINTS	NEW	440,000,000
NIS0003015783	PROVISION OF SURVEILLANCE & COMMUNICATION EQUIPMENT AT STRATEGIC BORDER AREAS	NEW	800,000,000
NIS0003015804	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES	NEW	300,000,000
NIS0003015825	PROVISION OF ARMS AND AMMUNITIONS	NEW	160,152,783
NIS0003015828	PROVISION OF CODIFIED ENDORSEMENT STAMPS	NEW	60,000,000
NIS0003015832	PROVISION OF ARRIVAL AND DEPARTURE SECURITY CARDS	NEW	28,000,000
NIS0004015785	PURCHASES OF 6NOS MARINE PATROL BOATS	NEW	120,000,000
NIS0006015811	PROVISION OF POWER GENERATING SETS	NEW	160,000,000
NIS0007015843	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, BIRNIN- KEBBI, KEBBI STATE (86%)	NEW	8,834,735
NIS0007015847	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, MAKURDI, BENUE STATE(74%)	NEW	24,002,030
NIS0007015853	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE FLAG HOUSE UMUAHIA, ABIA STATE (90%)	NEW	40,167,108
NIS0007015856	COMPLETION OF IMMIGRATION SERVICE STATE FLAG HOUSE, SOKOTO, SOKOTO STATE (38%)	NEW	47,205,964
NIS0007015888	COMPLETION OF IMMIGRATION SERVICE STATE FLAG HOUSE, IBADAN, OYO STATE. (60%)	NEW	42,895,663
NIS0009015789	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	NEW	1,000,000,000
NIS0009015791	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	NEW	400,000,000
NIS0009015793	REHABILITATION/RENOVATION OF EXISTING BARRACKS	NEW	1,200,000,000
NIS0011015778	PAYMENT FOR THE INTEGRATION OF 41 PASSPORT ISSUANCE OFFICES	NEW	180,600,000
NIS0011015819	CONSTRUCTION OF FUEL DUMP	NEW	12,336,000
NIS0012015795	REHABILITATION OF ACQUIRED PASSPRT OFFICES IN 7 DIFFERENT LOCATIONS IN D COUNTRY	NEW	400,000,000
NIS0013015798	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	NEW	400,000,000
NIS0013015807	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NEW	520,000,000
NIS0013015817	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AT SHQ	NEW	38,376,544
NIS0013015835	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, OWERRI IMO STATE (75%)	NEW	31,343,008
NIS0013015839	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, UMUAHIA ABIA STATE (87%)	NEW	8,380,854
NIS0013015851	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, BIRNIN KEBBI, KEBBI STATE (80%)	NEW	42,883,359
NIS0014015890	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION	NEW	80,435,200
NIS0030015788	PURCHASE OF BORDER PATROL MOTORCYCLES	NEW	16,000,000
NIS012015830	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	NEW	240,000,000
NIS016015780	NATIONAL PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH INTERPOL SYSTEMS AND ENTRY AUTO GATES FOR EASY DETECTION OF IMMIGRANTS ON WATCH LIST	NEW	224,000,000
NIS017015815	CONSTRUCTION OF PAVILLION	NEW	24,000,000
NIS018015823	FENCING OF LANDED PROPERTIES	NEW	160,000,000
<b>0124004001</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>64,361,855,312</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>58,037,301,229</b>



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
<b>2101</b>	<b>SALARY</b>	<b>46,563,546,826</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,563,546,826</b>
21010101	SALARY	46,563,546,826
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,473,754,403</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,352,393,580</b>
21020101	NON REGULAR ALLOWANCES	6,352,393,580
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,121,360,823</b>
21020201	NHIS	2,048,244,330
21020202	CONTRIBUTORY PENSION	3,073,116,493
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,160,449,565</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,158,561,212</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>343,817,123</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	124,065,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	219,751,559
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,633,832</b>
22020201	ELECTRICITY CHARGES	11,446,287
22020202	TELEPHONE CHARGES	686,678
22020205	WATER RATES	2,024,346
22020206	SEWERAGE CHARGES	1,476,521
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>156,102,270</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,734,577
22020302	BOOKS	2,474,314
22020303	NEWSPAPERS	6,041,255
22020304	MAGAZINES & PERIODICALS	2,479,991
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,445,536
22020306	PRINTING OF SECURITY DOCUMENTS	12,194,199
22020307	DRUGS & MEDICAL SUPPLIES	1,370,331
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,289,662
22020309	UNIFORMS & OTHER CLOTHING	21,166,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,549,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	25,356,632
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>89,677,346</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,729,307
22020402	MAINTENANCE OF OFFICE FURNITURE	14,527,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,945,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,298,516
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,767,656
22020406	OTHER MAINTENANCE SERVICES	17,118,913
22020408	MAINTENANCE OF SEA BOATS	3,289,265
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>55,509,507</b>
22020501	LOCAL TRAINING	55,509,507
22020502	INTERNATIONAL TRAINING	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>251,514,513</b>
22020601	SECURITY SERVICES	24,984,550
22020603	OFFICE RENT	54,433,961
22020604	RESIDENTIAL RENT	22,776,518
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	39,261,671
22020607	SPECIAL SECURITY INTERVENTION (FOR PIPELINES PROTECTION)	108,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,057,813
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>27,676,734</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,729,513
22020703	LEGAL SERVICES	12,023,401
22020704	ENGINEERING SERVICES	2,786,160
22020705	ARCHITECTURAL SERVICES	2,014,235
22020706	SURVEYING SERVICES	5,123,426
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>88,523,520</b>
22020801	MOTOR VEHICLE FUEL COST	27,945,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,372,417
22020803	PLANT / GENERATOR FUEL COST	26,224,791
22020805	SEA BOAT FUEL COST	5,320,347
22020806	COOKING GAS/FUEL COST	3,660,903
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>37,321,101</b>





2016			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
22020902	INSURANCE PREMIUM		37,321,101
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>92,785,264</b>
22021001	REFRESHMENT & MEALS		1,968,228
22021002	HONORARIUM & SITTING ALLOWANCE		5,965,148
22021003	PUBLICITY & ADVERTISEMENTS		40,540,765
22021004	MEDICAL EXPENSES		1,564,101
22021006	POSTAGES & COURIER SERVICES		1,347,009
22021007	WELFARE PACKAGES		7,041,576
22021009	SPORTING ACTIVITIES		34,358,438
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>1,888,354</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>1,888,354</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,888,354
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,164,104,518</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,312,104,518</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,312,104,518</b>
23010105	PURCHASE OF MOTOR VEHICLES		1,399,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		547,400,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		19,556,800
23010128	PURCHASE OF SECURITY EQUIPMENT		1,304,427,718
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,041,520,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>852,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>852,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		852,000,000
	<b>TOTAL PERSONNEL</b>		<b>58,037,301,229</b>
	<b>TOTAL OVERHEAD</b>		<b>1,160,449,565</b>
	<b>TOTAL RECURRENT</b>		<b>59,197,750,794</b>
	<b>TOTAL CAPITAL</b>		<b>5,164,104,518</b>
	<b>TOTAL ALLOCATION</b>		<b>64,361,855,312</b>
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0009015903	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMMODATION (258 ROOMS)AT SAUKA, ABUJA AND 5 DONATED STATE COMMAND OFFICES AND 1 AREA COMMAND (ON-GOING PROJECT)	NEW	547,400,000
NSCDC0010015901	COST OF PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA AND CG'S RESIDENCE (NEW PROJECT).	NEW	20,000,000
NSCDC0010015906	CONSTRUCTION OF WAREHOUSE (ON-GOING PROJECT).	NEW	32,000,000
NSCDC0010016906	CONSTRUCTION OF 13 NOS. STATE CIVIL DEFENCE HEADQUARTERS IN BAUCHI, KANO, KADUNA, KWARA, EDO, PLATEAU, SOKOTO, GOMBE, MINNA,RIVERS, OSUN, IMO AND LAGOS.	NEW	800,000,000
NSCDC0011015909	PURCHASE OF FIRE SAFETY EQUIPMENT (NEW PROJECT)	NEW	19,556,800
NSCDC0013015899	COST OF PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT (ON-GOING PROJECT)	NEW	548,619,664
NSCDC0013015910	PURCHASE OF ANTI-VANDAL EQUIPMENT (ON-GOING PROJECT)	NEW	755,808,054
NSCDC0014015917	PURCHASE OF ARMS AND AMMUNITIONS (ON-GOING PROJECT)	NEW	1,041,520,000
NSCDC0111015915	PURCHASE OF OPERATIONAL PICK UP VANS (ON-GOING PROJECT)	NEW	1,399,200,000
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>176,531,852</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>125,587,204</b>
<b>2101</b>	<b>SALARY</b>		<b>112,568,576</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>112,568,576</b>
21010101	SALARY		112,568,576
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,018,628</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,018,628</b>
21020201	NHIS		4,575,985
21020202	CONTRIBUTORY PENSION		8,442,643
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,442,648</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,442,648</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,809,071</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,491,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,317,804
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,542,621</b>
22020201	ELECTRICITY CHARGES		892,282
22020202	TELEPHONE CHARGES		28,625



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		441,370
22020206	SEWERAGE CHARGES		180,344
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,610,876</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,030,996
22020304	MAGAZINES & PERIODICALS		263,694
22020305	PRINTING OF NON SECURITY DOCUMENTS		289,130
22020306	PRINTING OF SECURITY DOCUMENTS		475,595
22020308	FIELD & CAMPING MATERIALS SUPPLIES		551,461
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,547,785</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,013,751
22020402	MAINTENANCE OF OFFICE FURNITURE		490,672
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		577,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		739,542
22020405	MAINTENANCE OF PLANTS/GENERATORS		556,293
22020406	OTHER MAINTENANCE SERVICES		170,472
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,362,834</b>
22020501	LOCAL TRAINING		3,362,834
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>835,502</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		478,943
22020606	CLEANING & FUMIGATION SERVICES		356,559
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,534,017</b>
22020801	MOTOR VEHICLE FUEL COST		2,178,352
22020803	PLANT / GENERATOR FUEL COST		1,355,666
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,199,942</b>
22021001	REFRESHMENT & MEALS		472,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,234,918
22021003	PUBLICITY & ADVERTISEMENTS		118,043
22021006	POSTAGES & COURIER SERVICES		28,730
22021007	WELFARE PACKAGES		1,345,357
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>29,502,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>29,502,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>29,502,000</b>
23010113	PURCHASE OF COMPUTERS		27,252,000
23010119	PURCHASE OF POWER GENERATING SET		2,250,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>0</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>0</b>
23050101	RESEARCH AND DEVELOPMENT		0
	<b>TOTAL PERSONNEL</b>		<b>125,587,204</b>
	<b>TOTAL OVERHEAD</b>		<b>21,442,648</b>
	<b>TOTAL RECURRENT</b>		<b>147,029,852</b>
	<b>TOTAL CAPITAL</b>		<b>29,502,000</b>
	<b>TOTAL ALLOCATION</b>		<b>176,531,852</b>
<b>0124005001</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CDIFPB 0011015137	SETTING UP OF DATABASE & PROCUREMENT OF OPERATIONAL EQUIPMENT	NEW	27,252,000
CDIFPB 0022015138	PURCHASE OF 35KVA POWER GENERATOR	NEW	2,250,000
CDIFPB 0022015139	APPOINTMENT AND RECRUITMENT OF 4 PARA-MILITARY SERVICES	NEW	
CDIFPB 0022015140	DISCIPLINE AND PROMOTION EXERCISE FOR 4 PARA-MILITARY SERVICES	NEW	
<b>0124006001</b>	<b>CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>153,385,517</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>134,091,994</b>
<b>2101</b>	<b>SALARY</b>		<b>119,192,884</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>119,192,884</b>
21010101	SALARY		119,192,884
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,899,110</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,899,110</b>
21020201	NHIS		5,959,644
21020202	CONTRIBUTORY PENSION		8,939,466
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>19,293,523</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,293,523</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,709,847</b>



0124001001		FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,392,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,317,804
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,542,621</b>
22020201	ELECTRICITY CHARGES		892,282
22020202	TELEPHONE CHARGES		28,625
22020205	WATER RATES		441,370
22020206	SEWERAGE CHARGES		180,344
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,795,721</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,030,996
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		289,130
22020306	PRINTING OF SECURITY DOCUMENTS		475,595
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,547,785</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,013,751
22020402	MAINTENANCE OF OFFICE FURNITURE		490,672
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		577,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		739,542
22020405	MAINTENANCE OF PLANTS/GENERATORS		556,293
22020406	OTHER MAINTENANCE SERVICES		170,472
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,642,730</b>
22020501	LOCAL TRAINING		1,642,730
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>835,502</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		478,943
22020606	CLEANING & FUMIGATION SERVICES		356,559
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,749,031</b>
22020801	MOTOR VEHICLE FUEL COST		2,393,366
22020803	PLANT / GENERATOR FUEL COST		1,355,666
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,470,286</b>
22021001	REFRESHMENT & MEALS		472,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,234,918
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		28,730
22021007	WELFARE PACKAGES		1,733,744
	<b>TOTAL PERSONNEL</b>		<b>134,091,994</b>
	<b>TOTAL OVERHEAD</b>		<b>19,293,523</b>
	<b>TOTAL RECURRENT</b>		<b>153,385,517</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>153,385,517</b>
0124007001		FEDERAL FIRE SERVICE	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>9,211,228,441</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,186,230,375</b>
<b>2101</b>	<b>SALARY</b>		<b>1,622,896,546</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,622,896,546</b>
21010101	SALARY		1,622,896,546
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>563,333,829</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,471,761</b>
21020101	NON REGULAR ALLOWANCES		360,471,761
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>202,862,068</b>
21020201	NHIS		81,144,827
21020202	CONTRIBUTORY PENSION		121,717,241
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>211,542,800</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>211,542,800</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>27,250,616</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,476,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,596,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,810,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,367,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,212,746</b>
22020201	ELECTRICITY CHARGES		1,665,000
22020202	TELEPHONE CHARGES		1,170,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	377,746
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,497,407</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,252,848
22020302	BOOKS	259,399
22020303	NEWSPAPERS	702,053
22020304	MAGAZINES & PERIODICALS	236,216
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,866,472
22020307	DRUGS & MEDICAL SUPPLIES	265,832
22020309	UNIFORMS & OTHER CLOTHING	6,779,643
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,134,944
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,838,285</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,906,101
22020402	MAINTENANCE OF OFFICE FURNITURE	206,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,543,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,000
22020406	OTHER MAINTENANCE SERVICES	2,561,407
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,803,234</b>
22020501	LOCAL TRAINING	10,803,234
22020502	INTERNATIONAL TRAINING	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,608,771</b>
22020603	OFFICE RENT	3,016,830
22020604	RESIDENTIAL RENT	6,645,971
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,945,971
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,464,027</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	114,027
22020703	LEGAL SERVICES	1,350,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>37,975,213</b>
22020801	MOTOR VEHICLE FUEL COST	14,756,486
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,569,136
22020803	PLANT / GENERATOR FUEL COST	21,649,591
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>31,744,800</b>
22020902	INSURANCE PREMIUM	31,744,800
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,147,701</b>
22021001	REFRESHMENT & MEALS	705,871
22021002	HONORARIUM & SITTING ALLOWANCE	352,936
22021003	PUBLICITY & ADVERTISEMENTS	28,125,000
22021004	MEDICAL EXPENSES	501,606
22021006	POSTAGES & COURIER SERVICES	358,254
22021007	WELFARE PACKAGES	10,052,017
22021009	SPORTING ACTIVITIES	1,052,017
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,813,455,266</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,739,416,934</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,739,416,934</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0
23010105	PURCHASE OF MOTOR VEHICLES	177,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,712,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,521,704,934
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>595,781,858</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>595,781,858</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	595,781,858
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>215,954,424</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>215,954,424</b>
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	215,954,424
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>262,302,050</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>262,302,050</b>
23050101	RESEARCH AND DEVELOPMENT	244,334,750
23050103	MONITORING AND EVALUATION	17,967,300
	<b>TOTAL PERSONNEL</b>	<b>2,186,230,375</b>
	<b>TOTAL OVERHEAD</b>	<b>211,542,800</b>
	<b>TOTAL RECURRENT</b>	<b>2,397,773,175</b>
	<b>TOTAL CAPITAL</b>	<b>6,813,455,266</b>
	<b>TOTAL ALLOCATION</b>	<b>9,211,228,441</b>
<b>0124007001</b>	<b>FEDERAL FIRE SERVICE</b>	



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CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
FFS 0011015204	PROCUREMENT OF FIRE FIGHTING EQUIPMENT FOR EXISTING FIRE STATION IN ABUJA AND LAGOS	NEW	5,521,704,934
FFS 008015257	RESEARCH AND DEVELOPMENT	NEW	244,334,750
FFS 010015265	MONITORING AND EVALUATION	NEW	17,967,300
FFS0014015214	PROVISION OF EXTERNAL ELECTRIFICATION SERVICES FOR THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	120,000,000
FFS0014015229	PROVISION OF EXTERNAL MECHANICAL SERVICE- WATER DISTRIBUTION/SUPPLY FOR THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	42,202,796
FFS0014015237	COMPLETION OF INTERNAL ROAD NETWORK AT THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	129,189,062
FFS0014015241	COMPLETION OF FIRE HOUSE AT THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	261,505,817
FFS0014015244	COMPLETION OF COMMANDANTS QUARTERS NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	42,884,184
FFS005015210	REHABILITATION OF FIREFIGHTING EQUIPMENTS (ABUJA AND LAGOS)	NEW	215,954,424
FFS006015253	PROCUREMENT OF MOTOR VEHICLES	NEW	177,000,000
FFS007015254	PURCHASE OF RESIDENTIAL BUILDING	NEW	0
FFS009015262	PROCUREMENT OF OFFICE FURNITURE	NEW	40,712,000
<b>0124009001 POLICE PENSION BOARD</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>0</b>
<b>2101</b>	<b>SALARY</b>		<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>0</b>
21010101	SALARY		0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>0</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>0</b>
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION		0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>0</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>0</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>0</b>
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
22020206	SEWERAGE CHARGES		0
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>0</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>0</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>0</b>
22020606	CLEANING & FUMIGATION SERVICES		0
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>0</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		0
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>0</b>
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>0</b>
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0



0124001001		FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		0
0124011002		NIGERIA POLICE ACADEMY WUDIL, KANO	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,698,752,298
21	PERSONNEL COST		945,551,355
2101	SALARY		823,606,693
210101	SALARIES AND WAGES		823,606,693
21010101	SALARY		823,606,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,944,662
210201	ALLOWANCES		18,993,818
21020101	NON REGULAR ALLOWANCES		18,993,818
210202	SOCIAL CONTRIBUTIONS		102,950,844
21020201	NHIS		41,180,338
21020202	CONTRIBUTORY PENSION		61,770,506
22	OTHER RECURRENT COSTS		105,528,943
2202	OVERHEAD COST		105,528,943
220201	TRAVEL & TRANSPORT - GENERAL		1,825,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,261,616
220202	UTILITIES - GENERAL		4,093,571
22020201	ELECTRICITY CHARGES		1,441,801
22020202	TELEPHONE CHARGES		286,176
22020203	INTERNET ACCESS CHARGES		1,456,942
22020205	WATER RATES		720,900
22020206	SEWERAGE CHARGES		187,753
220203	MATERIALS & SUPPLIES - GENERAL		38,161,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,283,856
22020302	BOOKS		2,948,579
22020303	NEWSPAPERS		142,194
22020304	MAGAZINES & PERIODICALS		354,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,496,805
22020306	PRINTING OF SECURITY DOCUMENTS		282,550
22020307	DRUGS & MEDICAL SUPPLIES		783,904
22020308	FIELD & CAMPING MATERIALS SUPPLIES		393,352
22020309	UNIFORMS & OTHER CLOTHING		3,715,964
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		755,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,004,079
220204	MAINTENANCE SERVICES - GENERAL		3,466,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,577,647
22020402	MAINTENANCE OF OFFICE FURNITURE		284,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		912,079
22020405	MAINTENANCE OF PLANTS/GENERATORS		346,277
22020406	OTHER MAINTENANCE SERVICES		346,689
220205	TRAINING - GENERAL		1,264,199
22020501	LOCAL TRAINING		1,264,199
220206	OTHER SERVICES - GENERAL		759,632
22020601	SECURITY SERVICES		273,828
22020606	CLEANING & FUMIGATION SERVICES		485,804
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,231,239
22020701	FINANCIAL CONSULTING		461,805
22020702	INFORMATION TECHNOLOGY CONSULTING		229,240
22020703	LEGAL SERVICES		612,318
22020704	ENGINEERING SERVICES		850,316
22020705	ARCHITECTURAL SERVICES		633,459
22020706	SURVEYING SERVICES		444,101
220208	FUEL & LUBRICANTS - GENERAL		5,932,684
22020801	MOTOR VEHICLE FUEL COST		1,990,713
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		811,906
22020803	PLANT / GENERATOR FUEL COST		3,130,065
220209	FINANCIAL CHARGES - GENERAL		912,807



2014001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		353,707
22020902	INSURANCE PREMIUM		559,100
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,881,246</b>
22021001	REFRESHMENT & MEALS		1,786,313
22021002	HONORARIUM & SITTING ALLOWANCE		930,479
22021003	PUBLICITY & ADVERTISEMENTS		884,451
22021004	MEDICAL EXPENSES		743,351
22021006	POSTAGES & COURIER SERVICES		266,674
22021007	WELFARE PACKAGES		9,971,336
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		709,276
22021009	SPORTING ACTIVITIES		551,761
22021010	DIRECT TEACHING & LABORATORY COST		30,037,607
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,647,672,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>45,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>45,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,602,672,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,602,672,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		821,336,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		781,336,000
	<b>TOTAL PERSONNEL</b>		<b>945,551,355</b>
	<b>TOTAL OVERHEAD</b>		<b>105,528,943</b>
	<b>TOTAL RECURRENT</b>		<b>1,051,080,298</b>
	<b>TOTAL CAPITAL</b>		<b>1,647,672,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,698,752,298</b>
<b>0124011002</b>	<b>NIGERIA POLICE ACADEMY WUDIL, KANO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
POLAC01015932	COMPLETION OF KITCHEN AND DINING HALL FOR CADET 4 TRAINEES	NEW	40,000,000
POLAC01020834	COMPLETION OF CONSTRUCTION WORK ON 6 NO HOSTEL BUILDINGS INCLUDING FURNISHING	NEW	781,336,000
POLAC01020835	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING INCLUDING FURNISHING	NEW	781,336,000
POLAC02015933	PROVISION OF TEACHING AND LEARNING EQUIPMENT	NEW	45,000,000
<b>0124012001</b>	<b>POLICE FORMATION &amp; COMMAND HQTRS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>308,919,046,437</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>283,561,209,130</b>
<b>2101</b>	<b>SALARY</b>		<b>211,650,884,845</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>211,650,884,845</b>
21010101	SALARY		211,650,884,845
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>71,910,324,285</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>45,453,963,680</b>
21020101	NON REGULAR ALLOWANCES		45,354,948,741
21020102	FOREIGN SERVICE		99,014,939
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>26,456,360,605</b>
21020201	NHIS		10,582,544,242
21020202	CONTRIBUTORY PENSION		15,873,816,363
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>9,250,565,307</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,238,095,712</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>468,578,418</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,200,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		368,414,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,543,799
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		69,419,873
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>222,856,752</b>
22020201	ELECTRICITY CHARGES		140,360,031
22020202	TELEPHONE CHARGES		16,658,057
22020203	INTERNET ACCESS CHARGES		6,182,632
22020205	WATER RATES		45,417,107
22020206	SEWERAGE CHARGES		9,554,918
22020207	LEASED COMMUNICATION LINES(S)		4,684,007
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,367,496,812</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		186,541,681
22020302	BOOKS		8,607,335
22020303	NEWSPAPERS		6,031,997
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,377,705



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	3,775,320
22020307	DRUGS & MEDICAL SUPPLIES	31,873,862
22020308	FIELD & CAMPING MATERIALS SUPPLIES	9,438,302
22020309	UNIFORMS & OTHER CLOTHING	1,991,542,808
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,305,706
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	96,002,096
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,723,658,363</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,403,722
22020402	MAINTENANCE OF OFFICE FURNITURE	36,545,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	151,907,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,928,821
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,651,924
22020406	OTHER MAINTENANCE SERVICES	317,430,862
22020407	MAINTENANCE OF AIRCRAFTS	1,268,036,896
22020408	MAINTENANCE OF SEA BOATS	37,753,205
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>338,295,777</b>
22020501	LOCAL TRAINING	338,295,777
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>593,914,571</b>
22020601	SECURITY SERVICES	60,354,125
22020603	OFFICE RENT	40,244,918
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	486,659,892
22020606	CLEANING & FUMIGATION SERVICES	6,655,636
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,547,024</b>
22020701	FINANCIAL CONSULTING	1,370,441
22020702	INFORMATION TECHNOLOGY CONSULTING	3,654,510
22020703	LEGAL SERVICES	8,381,211
22020704	ENGINEERING SERVICES	2,713,621
22020705	ARCHITECTURAL SERVICES	2,713,621
22020706	SURVEYING SERVICES	2,713,621
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,123,931,475</b>
22020801	MOTOR VEHICLE FUEL COST	1,279,890,281
22020803	PLANT / GENERATOR FUEL COST	45,710,445
22020804	AIRCRAFT FUEL COST	765,500,000
22020805	SEA BOAT FUEL COST	32,830,749
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>208,176,692</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	755,064
22020902	INSURANCE PREMIUM	207,421,628
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>169,639,828</b>
22021001	REFRESHMENT & MEALS	14,166,912
22021002	HONORARIUM & SITTING ALLOWANCE	18,526,594
22021003	PUBLICITY & ADVERTISEMENTS	10,739,124
22021004	MEDICAL EXPENSES	21,176,780
22021006	POSTAGES & COURIER SERVICES	3,960,770
22021007	WELFARE PACKAGES	93,239,112
22021009	SPORTING ACTIVITIES	7,830,536
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>12,469,595</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>12,469,595</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	12,469,595
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>16,107,272,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>12,021,091,200</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>12,021,091,200</b>
23010105	PURCHASE OF MOTOR VEHICLES	1,475,368,000
23010107	PURCHASE OF TRUCKS	1,257,760,000
23010128	PURCHASE OF SECURITY EQUIPMENT	6,353,341,600
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,934,621,600
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,766,180,800</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,766,180,800</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	460,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	2,906,180,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	320,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>320,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>320,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	320,000,000
	<b>TOTAL PERSONNEL</b>	<b>283,561,209,130</b>





2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	
	TOTAL OVERHEAD	9,250,565,307
	TOTAL RECURRENT	292,811,774,437
	TOTAL CAPITAL	16,107,272,000
	TOTAL ALLOCATION	308,919,046,437
124012001	POLICE FORMATION & COMMAND HQTRS	AMOUNT
CODE	PROJECT NAME	TYPE
PFC 01021809	COMPLETION OF POLICE OFFICER'S MESS BUILDING AT FCT ABUJA (75% COMPLETED) ROOFING, SCREENING, DOORS & WINDOWS, FLOOR/WALL TILING, ELECTRICAL/ MECHANICAL WORKS, PAINTING, FURNISHING, EXTERNAL WORKS	NEW
PFC 02021810	PROVISION OF FIBER OPTICS INTELLIGENCE DATA CENTER PLATFORM FOR TRACKING INSTALLATION OF COBWEB NETWORK BUILD-UP, NETWORK PROVIDERS INTERCONNECTIVITY, CONFIGURATION OF VEHICLES, BOOSTER POWER SUPPLY, COBWEB SYSTEMS AND INTEGRATION (70% COMPLETED)	NEW
PFC 02021813	PROCUREMENT OF ARMS & AMMUNITION	NEW
PFC 02021814	PROCUREMENT OF RIOT CONTROL EQUIPMENT	NEW
PFC 02021817	PURCHASE OF EXPLOSIVE ORDNANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD	NEW
PFC 02021818	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE FORMATION AND COMMAND INCLUDING TRUNKING EQUIPMENT IN 9 STATE POLICE COMMANDS	NEW
PFC 02021819	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS BALLISTIC HAMETS, KNEE & ELBOW GUARDS, ETC)	NEW
PFC 02021820	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES - (10No. ANTI-RIOT WATER CANNON AND 5No. K-9 VANS)	NEW
PFC 03021811	COMPLETION OF 4No. BLOCK OF 8 FLATS AT FHQ ABUJA (80% COMPLETED) - ROOFING, DOORS & WINDOWS, PLASTERING, FLOOR TILES, ELECTRICAL & MECHANICAL WORKS, PAINTING AND EXTERNAL WORKS	NEW
PFC 04021812	COMPLETION OF CONSTRUCTION OF NPF FINANCE CORPS OFFICE FHQ ABUJA (85% COMPLETED) - EXTERNAL WORKS AND FURNISHING	NEW
PFC 04021815	COMPLETION OF REHABILITATION OF 5NO. BLOCKS OF SPOs QUARTERS 8 FLATS EACH AT MAITAMA, FCT ABUJA (70% COMPLETED)	NEW
PFC 05021818	COMPLETION OF CONSTRUCTION OF PIS KUDAS, KADUNA STATE (85% COMPLETED) 1,500M ROAD NETWORK, AUDITORIUM, SPORTING FACILITIES, COMPLETION OF DOMITORIES AND CLASSROOM BLOCKS, INTERNAL ELECTRIFICATION	NEW
PFC 06021821	REACTIVATION OF 9No. BELL HELICOPTERS	NEW
PFC 06021842	ACQUISITION OF AIRCRAFT, GROUND HANDLING AND HANGAR EQUIPMENT	
PFC 06021843	PURCHASE OF OFFICE EQUIPMENT FOR ADMINISTRATIVE AND OPERATIONAL ACTIVITIES NATIONWIDE AND ICT SYSTEMS FOR THE IMPLEMENTATION AND OPERATON OF GIFMIS AND TSA IN COMMANDS AND FORMATION	
PFC 06021844	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)	
PFC 06021845	PROCUREMENT OF DOG HANDLING/MAINTENANCE (INCLUDING FEEDING)	
PFC 06021846	PURCHASE OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	
PFC 06021856	CONSTRUCTION AND EQUIPPING OF POLICE STATION AT AIYETORO, ILAJE LGA, ONDO STATE	NEW
PFC 06021847	CONSTRUCTION OF POLICE STATION AND ACCOMMODATION FOR INSPECTORS	
PFC 06021848	PURCHASE OF MARINE/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	
PFC 07021832	PURCHASE OF 145No. TOYOTA HILUX 4X4, DOUBLE CABIN PICK-UP WITH POLICE CONFIGURATION INCLUDING COMMUNICATION GADGETS, 50No. BMW 900RT BIKES, 50No. BMW 900RT BIKES RIDERS'S KIT, 3No. M/BENZ H/DUTY RECOVERY VEHICLES FOR SAFER HIGHWAY SCHEME	NEW
PFC 08021823	PURCHASE OF 10No. PF-2 ARMoured PERSONNEL CARRIER, 15No. M/BENZ 1517 ATEGO TROOP CARRIER, 12No. M/BENZ 1517 ATEGO WATER TANKER, 6No. DOGDGE INTENSIVE CARE AMBULANCE OPERATIONAL VEHICLES FOR THE NORTH EAST	NEW
PFC 09021824	RECONSTRUCTION OF POLICE STATIONS BUILDINGS AND SENIOR OFFICERS QUARTERS, FLATS INSPECTORS QUARTERS AND FLATS 2-BEDROOM RANK/FILE QUARTERS AND QUICKWIN PROJECT ON THE FOLLOWING:	NEW
PFC 09021824	ESTABLISHMENT OF DIVISIONAL POLICE STATION, GWANA DISTRICT, BAUCHI STATE, ESTABLISHMENT OF DIVISIONAL POLICE STATION AND CONSTRUCTION OF QUARTERS, CHAM, GOMBE STATE, FENCING OF BILLIRI POLICE STATION, GOMBE STATE, ESTABLISHMENT OF DIVISIONAL POLICE POST AND CONSTRUCTION OF QUARTERS, MANGUL LOCAL GOVT. GINDIRI CHIEFDOM TOWN, PLATEAU STATE, RENOVATION OF MOPOL 25 BARRACKS, IWUKEM/AZUMINI, AKWA IBOM STATE, CONSTRUCTION OF POLICE ADMINISTRATIVE OFFICE IN ISIALA-NGWA NORTH AND SOUTH LGA, ABIA STATE, RENOVATION/PERIMETER FENCING OF POLICE STATION AND QUARTERS, AROCHUKWU, ABIA STATE, FENCING OF EZINIFITENNEWI SOUTH POLICE STATION, ANAMBRA STATE, INFRASTRUCTURE DEVELOPMENT IN POLICE SECONDARY SCHOOL, OGBOMOSO, OYO STATE, INSTALLATION OF MOTORISED BOREHOLES AT AHIAZU, MBAISE DIVISIONAL POLICE, HQS IMO STATE, INSTALLATION OF SOLAR STREET LIGHTS AT AHIAZU, MBAISE AND EZINIHITTE MBAISE DIVISIONAL POLICE, HQS IMO STATE, CONSTRUCTION AND EQUIPPING OF POLICE BARRACKS AT ODOLU, KABBA-BUNA L.G.A. KOGI STATE, RENOVATION OF POLICE RESIDENTIAL BARRACKS IN KABBA. KOGI STATE.	



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
PFC 09021824	NANGERE, YIBE STATE, CONSTRUCTION AND EQUIPPING OF 2 (TWO) POLICE DIVISIONAL HEADQUARTERS, ORSU AND ORU EAST, IMO STATE, CONSTRUCTION OF POLICE POST IN UKE TOWN, IDEMILI NORTH, ANAMBRA STATE, BUILDING OF THE DIVISIONAL POLICE OFFICE (D.P.O) QUARTER IN GBAJIMBA HEADQUARTERS, GUMA LOCAL GOVERNMENT AREA, BENUE STATE, CONSTRUCTION OF POLICE BARRACK FUNTUA LOCAL GOVERNMENT AREA, KASTINA STATE, CONSTRUCTION OF POLICE BARRACK MALUMFASHI LOCAL GOVERNMENT AREA, KASTINA STATE, CONSTRUCTION OF POLICE BARRACK MATAZU LOCAL GOVERNMENT AREA, KASTINA STATE,		
PFC 09021824	STATE, CONSTRUCTION OF POLICE BARRACK GURI LOCAL GOVERNMENT AREA, KASTINA STATE, CONSTRUCTION OF POLICE BARRACK RANK AND FILE AT MARARBAR, DUNGA, BAUCHI STATE, CONSTRUCTION OF POLICE BARRACK GAYA LOCAL GOVERNMENT AREA, KEBBI STATE, CONSTRUCTION OF POLICE BARRACK WASAGU LOCAL GOVERNMENT AREA, KEBBI STATE, CONSTRUCTION OF POLICE BARRACK LERE T/ BALEWA LOCAL GOVERNMENT AREA, BAUCHI STATE, RENOVATION AND PERIMETER FENCING OF UZEBBA POLICE STATION, UZEBBA, OWAN WEST LOCAL GOVERNMENT AREA EDO STATE, CONSTRUCTION OF POLICE BARRACK KIBIYA LOCAL GOVERNMENT AREA, KANO STATE, CONSTRUCTION OF POLICE BARRACK AT EZILLO, ISHIELU LOCAL GOVERNMENT AREA, EBONYI STATE, CONSTRUCTION OF POLICE BARRACK AT EBIAJI,		
PFC 09021824	EZZA NORTH LOCAL GOVERNMENT AREA, EBONYI STATE, CONSTRUCTION OF POLICE BARRACK AT SAKI WEST LOCAL GOVERNMENT AREA, OYO STATE, CONSTRUCTION OF POLICE BARRACK AT OGBOMOSHO LOCAL GOVERNMENT AREA, OYO STATE, RENOVATION OF NTEJE DIVISIONAL POLICE STATION, ANAMBRA STATE, CONSTRUCTION OF NEW POLICE OUTPOST IN EBONESIE, IHIALA FEDERAL CONSTITUTENCT, ANAMBRA STATE, RENOVATION OF SQADRON 15 PMS BARRACKS IN ILORIN, KWARA STATE, RENOVATION OF AKILI OZIZOR POLICE STATION, OGARU ANAMBRA STATE, RENOVATION OF OGU EKPELE, AKILI OZIZOR OGARU, ANAMBRA STATE, POLICE STATION IN ANAM LOCAL GOVERNMENT AREA, ANAMBRA STATE, POLICE STATION IN EZZA EGU EBONYI STATE, POLICE STATION IN IBUZU, DELTA STATE, UPGRADING OF POLICE POST INCLUDING FENCING AT ILASA EKITI, EKITI STATE, CONSTRUCTION OF POLICE BARRACKS IN BULKACHUWA KATAGUN, BAUCHI STATE, RENOVATION OF USSA POLICE		
PFC 09021824	BARRACKS IN TARABA STATE, CONSTRUCTION OF POLICE STATION ALONG NARA-NKEREFI ROAD, NKANU EAST, ENUGU STATE, CONSTRUCTION AND MAINTENANCE OF POLICE BARRACKS IN DUKKU LOCAL GOVERNMENT AREA GOMBE STATE, RENOVATION OF POLICE STATION IN SAKIYA ALERO LGA, KEBBI STATE, RENOVATION OF POLICE STATION IN GASHUA, YOBE STATE; RENOVATION OF POLICE STATION IN LAFIGI LOCAL GOVERNMENT AREA, KWARA STATE; FENCING OF POLICE STATION IN GASOL TARABA STATE; COMPLETION OF KADARKO POLICE BARACK IN WASE; FENCING OF ERUWA POLICE STATION, IBARAPA EAST LGA, OYO STATE; CONSTRUCTION OF 6 NO POLICE BEDROM BLOCK AT ESSIEN UDIM LGA, AKWA IBOM; CONSTRUCTION AND EQUIPPING OF POLICE DIVISION HEADQUARTERS AWOIIDIMILI, ORSU LGA, IMO STATE; RENOVATION AND REHABILITATION OF DILAPIDATED BUILDINGS AT AJEROMI POLICE BARRACK AT AJEROMI, IFELODUN LGA, LAGOS STATE;		